



## FRASER VALLEY SQUARE & ROUND DANCE ASSOCIATION

### MINUTES OF THE GENERAL MEETING

**OCTOBER 21, 2012**

at Centennial Lodge, Queen's Park, New Westminster – 1:30 PM

- 1 WELCOME** – Barb Tryssenaar – Welcome to everyone who attended and a special welcome to new Club Reps, Jan Thomas from the Swinging Singles, and Marv & Iris Woolley, from Chilliwack Rhythm Reelers.

Moment of silence for those who have left us.

**2 ADDITIONS, AMENDMENTS AND APPROVAL OF THE AGENDA**

*Moved by Erika d'Esterre, seconded by June Fitchett that the agenda be accepted as circulated. Carried.*

- 3 ATTENDANCE** – 15/23 clubs attended; 18/21 executive attended.

**4 APPROVAL OF MINUTES OF THE ANNUAL GENERAL MEETING OF MARCH 18, 2012 –**

*Moved by Norm Cox; seconded by Darlene Austin that the Minutes of the AGM March 18, 2012 be accepted as printed. Carried.*

- 5 CORRESPONDENCE** – Ginny Connolly – Request from the Promotion Committee for financial Assistance of \$500.00 to cover 50% cost of the ROAR Workshop. Contracts sent, to be signed, to the caller and cuer for the 2013 Gala, request for 50-year pins for Jo & Gabe Paradis, request for New Dancer Grant for Wesburn Wrangler. Thank you letter from Mary Cox. Letter of Invite to Ken Bower to call for the 2012 Gala.

**6 REPORTS**

**a Treasurer** – Mary Cox –

Details of the report are available from the Treasurer.

*Moved by Mary Cox; seconded Fred Garbett, to accept the Treasurer's Report. Carried.*

- b Vice President** – David McVige – My Report is short due to circumstances preventing me to visit clubs for reporting.

-- Summer Sunday Dancing – Abbotsford Grand Squares – July 8 to August. 26 – Averaging from 5 to 15 squares.

-- New Dancer Class – Abbotsford Grand Squares – September 10 – 20 New Dancers.

-- September 17 – 22 New Dancers.

-- September 24 – 15 New Dancers.

Currently, 13 New Dancers have become members.

I attended The GALA committee planning meeting September 13 at Guy & Barbara Tryssenaar's residence.

FVS&RDA Promotion Committee coordinating with Vancouver & District Caller/Teachers Association presented ROAR -- *Rebuilding Our Activity & Recreation* Seminar October 13 at Tynehead Hall, Surrey. A cross-section of great ideas and suggestions were well presented. Guests attending including callers, were represented from Vancouver Island, Powell River, Kamloops, Salmon Arm and Kelowna.

-- Gord Ruedig presented -- Thinking Outside The Box – great presentation.



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- Brian Elmer, Chairperson of SQUAREUP BC, gave a very informative presentation on exposing.
- Square Dancing on Social Media -- Facebook, Twitter, YouTube, etc.

In the coming months, I will attempt to visit more clubs in our region.

Sad to advise that long time Abbotsford Grand Squares member Thurlow Gowan passed away peacefully on October 18th. He was 100 years old.

On a brighter note:

Tanya Heath's mother had her 100th birthday back in September.

At Stardowner's Oktoberfest on Thursday night, Ron Watson and his deceased wife Joan, were presented with the *Award of Excellence* from the Canadian Society. Over the years, Ron & Joan have done everything either on club executives, the FVS&RDA, national committees, etc. Joan was a driving force behind the set-up of the Gala as she procured the Hycroft Manor (McRae Mansion) for the first two Galas. The Canadian Society *Award of Excellence* is as good as it gets and we extend our congratulations to Ron Watson and also our sincere thanks to both Ron & Joan for their devotion and service to our recreation.

- c Valley Circle** – Blair Wallace – I will combine my two reports – The *Valley Circle* and Webmaster – into a single report as information that clubs submit for the *Valley Circle* is used for both the magazine and the website. As you will note we have rebranded the website to the *Valley Circle Online*.

**\*\*\* Information needed in an ad for the *Valley Circle* and for *Valley Circle Online* is: CLUB NAME, EVENT NAME, HALL WHERE THE DANCE IS HELD, EVENT DATE, START AND END TIMES, COST PER PERSON, DANCE LEVEL, CONTACT INFO. INCLUDING NAMES & TELEPHONE NUMBERS and E-MAIL ADDRESSES. \*\*\***

November's *Valley Circle* goes to press on October 22nd.

We are asking the clubs to be more careful when submitting ads and Club Chatters. Last month we had three clubs who had dates in their Chatters that did not match the dates for the same events in their ads. This required significant follow-up with the clubs, expending time that we really don't have and still meet our deadlines. Please be more careful with future submissions.

Most of the subscription renewals from the clubs are in now. Those who haven't sent their renewals – they are due now.

New Dancers – The *Valley Circle* offers new dancers a 6-month subscription for free as long as they meet two conditions - they finish new dancer classes and join a club. Clubs are to let Wendy Krueger know, with names and contact information. Forms are also available.

We are proposing something new on *Valley Circle Online* - a Link Exchange. We will put a businesses link to their website on our website in exchange for having our link on their site. The business will provide a graphic to use as an icon and a description of their business. The hope is to drive traffic to our Website.

The website also has an interactive Google map where dancers can get directions to all the dance halls.

We average 23 hits a day on the Website.

**Webmaster** – Blair Wallace – Something new on the *Valley Circle Online*, will be a Link Exchange. Businesses will put their link to their website on our website, in exchange for theirs. There will be a link symbol to click on. This will keep the user on their Webpage and drive traffic



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to our Website. Dancers will also be able to get directions to the dances. There are 23 hits a day on the Website.

- d Canadian Society** – Norm Cox – The Canadian Society held their AGM in Ottawa in July, 2012, and tried out the venue for the 2014 National Convention. The membership fees were raised to \$3.00 from \$2.00 each and if a club needs a Third-Party Named Certificate, it will cost \$10.00. Information on the Canadian Website. Beth McGifford of Penticton was elected as Canadian Society Treasurer and her husband Darcy now takes on Honours and Awards. Speaking of which Ron and the late Joan Watson of North Vancouver received the Award of Excellence for their outstanding contribution to square dancing and this award was presented to Ron right here at the Stardowner's Octoberfest on Thursday evening of October 18, 2012. All the Canadian Society Reports and Minutes of that meeting are on the Canadian Society Webpage along with Reports from each Federation in Canada.
- e Vancouver Callers/Teachers** – Ken Crisp – The V&DCTA held it's 2nd Annual Corn Cob Caper on September 29, 2012. There was a half-hour of pre-contra dancing followed by a Mainstream (and some Plus tips) square dancing programme. Round dancing between tips was at the Phase 2 level with some Phase 3 selections. The dance was well attended and was well supported by the members of the V&DCTA. The next meeting of the V&DCTA will be November 17, 2012 at 9:30 AM. at the OAP Hall 3015 – 273rd Street in Aldergrove.
- f Driscoll Report** – Ron Robertson – Committee will meet in November to change forms and they will be put on the Website. The forms can be filled out on-line. The teens will fill them out and submit starting in January. The 2013 Committee members are Norm & Mary Cox, Sandi Poje, Henry Meyer and Ron Robertson.
- g BC Federation Report** --- Peter Taminlin –
- The AGM was held in August 12, 2012, in Penticton, chaired by Norm Cox, President. Attendance: 41 including 10 from Region 2. A Quorum needs to be 30. Motion to reduce quorum from 30 to 20 at AGMs was defeated.
  - Committee formed to equal vote at AGMs by regions regardless of attendance by region. John Corrigan, Region 2 rep.
  - Decision to eliminate 3rd-Vice-President position, duties to be spread out to 1st- and 2nd-Vice-Presidentss.
  - Society fees increased by \$1 to \$3 including Insurance fees of about \$1.20. Federation fees, unchanged.
  - Last year's deficit was \$5,240; next budget deficit approximately \$155.
  - Beth McGifford stepped down as Federation Treasurer to be next Society Treasurer.
  - Festival 2013 in Parksville: July 11, 12, 13.
  - \$200 available to clubs that participate in West Coast Square Dancing programme of 40 Basic and Mainstream moves. Contact Norm for information.
  - ROAR programme sent out by Ginny scheduled for October 13. Contact Lyle O'Hara or Ken Crisp.
  - Officers for next year:
    - President Norm Cox
    - First-Vice-President Peggy Jo Zettl
    - Second-Vice-President Gord Ruedig



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- Treasurer Pat Zeeman
- Secretary Ken Crisp
- Corporate sponsorship to be summarized by small committee for review by Executive
- 2013 AGM Penticton August 9th.

**h Joint Promotion Committee** – Norm Cox – At the Promotion Committee Meeting in July it was felt that there was a real need for a one-day workshop on Recruiting New Dancers and Retaining the present dancers especially in the light of some of the great workshops at the U.S. National in Spokane. So a committee was formed and as a result, ROAR was born and came alive Saturday October 13 and the following is my report on that workshop which should appear in the November Valley Circle.

ROAR – Norm Cox, Chair of Joint Dancers- Callers/Teachers Promotion Committee.

Did you happen to wonder what all that noise was about on Saturday October 13 at the Surrey Tynehead Hall? Well, it was none other than ROAR Workshop which was a meeting of great minds – square & round dancers, callers & cuers, from the Lower Mainland, Kamloops, Salmon Arm, Victoria and Powell River. Just over 50 people assembled for the daylong session. Hopefully we will produce a more detailed report later on which should appear on the Website.

The day began with some success stories from Timberline Toppers.

Gord Ruedig, from Powell River, presented a paper on a new approach to teaching square dancing that his region is pursuing this year. We then broke into 8 discussion groups with a reporter from each group presenting the group's old and new ideas some of which were:

Square dancing must be fun, friendly, welcoming

Use theme nights

Do club visitations and banner napping

Some callers could be better equipped with some new music

Relax the dress code especially for new dancers with Beginners having 2 nights a week for lessons and a shorter list of moves to be learned by New Dancers

Where more than one club in the area has New Dancer classes, the classes could be held in alternating locations with the class being one night of the week at one of the clubs and the second class being at the other the other night of the week (if a class is only held one night they would alternate their location each week).

Make use of newspaper ads and invite local newspapers to your special dances.

A delicious lunch was provided fit for a king. Thanks to Betty Langtry, Diane O'Hara and their team for the lunch and coffee break of coffee and goodies.

Brian Elmer from SquareUp B.C. gave an outstanding presentation on Social Media and the great tools we have at our finger tips to work with in today's electronic world. It's a new age and we must get on board. We must tell others of our great recreation and what fun dancers have. Put your story on FaceBook; check out Twitter, YouTube and WebPages. Twitter can carry urgent messages to a bulletin board – see it at [www.Twitter.com/bcfeddancenews](http://www.Twitter.com/bcfeddancenews). also check out [www.blog.squaredance.bc.ca](http://www.blog.squaredance.bc.ca).

Our Health Brochures were placed on FaceBook and appeared before human eyes some 790,899 times; 209 people clicked on our ad to get more information were transferred to [www.BetterHealth.squaredance.bc.ca](http://www.BetterHealth.squaredance.bc.ca) where they were able to print out our tri-fold Health Brochure. Have we become a New Age? **Dancing Keeps You Young**, our DVD appeared before human eyes 843,877 times with 234 people clicking on to view it.

For copies of the paper on *164 ways to Find and Retain New Dancers* and a full copy of Brian's report contact Norm Cox – **604-584 5506** or e-mail [marmymcox@telus.net](mailto:marmymcox@telus.net).

The day ended with a Panel Discussion with Brent Mawdsley as the Moderator. YOU SHOULD HAVE BEEN THERE.



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We hope to have a more detailed report for the Webpage later on.

The Report on the Othello Tunnels was in the September issue of the Valley Circle and I hope you all read it.

We now have a good supply of the Health Brochures on hand. Please use them for promoting your club and New Dancer Classes. Available from Norm.

The Promotion Committee will again participate in the 21<sup>st</sup> Annual Wellness Show February 15 - 17, 2013 and again we will need volunteers to put on this show.

Five-Year Calendars have been selling very well. So, see Betty Langtry for yours.

The New Dancers Jamboree will again be at Ridge-Meadows Seniors Centre on April 20, 2013.

- i **Classic Gala** – Barbara Tryssenaar – Our 2012 Gala seems so long ago now that it is little more than a memory. Ken Bower\*\*\* as caller and Krista Fergusson as cuer did a great job and kept the crowd moving quickly and continually. Everyone had a wonderful time. Thanks to the Gala Committee members for another great job.

*\*\*\* Barbara has taken some flack for getting a professional caller instead of a local caller but she did not seek him out. Ken called and Barbara is not one to ignore an opportunity. Most people loved the idea but a few thought that we should keep it local.*

At our recent ROAR seminar in reviewing square dancing over the years, Norm Cox asked "Where is the Fun in square dancing today?" Well, Norm, the fun is at the Gala!

2013 marks the tenth anniversary of the Gala.

Over the last ten years the Gala committee has strived to keep this dance fresh, exciting and FUN. We have done that by changing things around each year. We changed the venue, the callers and cuers, the theme and the dance level. Our past themes have been *formal, snowball, valentines, mardi gras, fiesta, international and western*. The only thing that remains constant is the cookies and the FUN.

So, for the tenth anniversary we are going to change things up a bit. There will NOT be a theme for 2013 but it will be a **flashback** of previous galas.

Last year we had an out of country, older male caller and a younger local cuer. And they were great together. Next year we are changing that.

The next Gala will have a home-grown female caller and a distinguished but slightly older male cuer.

The Gala committee is pleased to advise that our caller will be Miss Heather Wallace and our cuer will be Mr. Brian Penny. Heather's bouncy, energetic style will be complemented by Brian's smooth lyrical voice. They will be great together.

As it is the Tenth Anniversary we want to provide all dancers in Region 2 with the opportunity to come out and enjoy the Gala experience. Thus the dance will be a Mainstream level with Plus tips. This will allow everyone to come.

Incidentally the first two Galas were all Mainstream.

TICKETS WILL GO ON SALE AT THE JANUARY 20<sup>TH</sup> FRASER VALLEY MEETING.

They will be \$12.50 per person or \$25.00 per couple. The Gala will be held April 27<sup>th</sup>, 2013 at Confederation Centre in Burnaby.

- j **Resource Books** – Betty Langtry – Year changes for the Dancer Resource Book are being updated. This new pages can be obtained from Betty Langtry. Read what is in it.

## 7 OLD BUSINESS

- a **Appointments –  
Social Convenors**





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**Moved** by Betty Klassen; **seconded** by Erika d'Esterre, that Gaylene Ward and Werner Pettirish, be appointed to the Fraser Valley Executive, as Social Conveners. **Carried.**

### **Webmaster**

**Moved** by Al Cusworth; **seconded** by Alex Gailbraith that Blair Wallace be appointed as Webmaster. **Carried.**

### **b Finance & Budget Report – Norm Cox –**

The Budget of the FVS&RDA is located in Appendix A of the Minutes.

**Moved** by Norm Cox; **seconded** by Peter Tamin to accept the proposed budget for 2012/13. **Carried.**

### **c Exemptions –**

#### **Teen Dancers –**

**Moved** by Blair Wallace; **seconded** by Betty Klassen, that the Teen Clubs have exemption from FVS&RDA fees until changed by a Fraser Valley General Meeting. **Carried.**

#### **Wheelchair Dancers**

**Moved** by Blair Wallace, **seconded** by Betty Klassen, that the FVS&RDA will pay 50% of the Canadian Society fees for the wheelchair dancers until changed by a duly passed motion by the Fraser Valley General Meeting. **Carried.**

### **d Delegates to the BC Federation –**

**Moved** by Erika d'Esterre; **seconded** by Darlene Austin, that Ron Robertson and Sandi Poje be added as BC Federation delegates from the Fraser Valley. **Carried.**

BC Federation needs to know by November 30, 2012.

### **e Beginner Classes Application for Grants – Mary Cox –**

The Grant Deadlines have been changed to November 30 and March 30.

Club and Dancer Registrations and Funds will need to be in to Mary Cox by October 30.

Insurance cards will be issued directly from Quebec to the Clubs. Letters of Insurance with Insurance Numbers must be at the front of each of the club's Dancer Resource Book. Also, the clubs are to send a copy of the Insurance Numbers to Mary Cox who will need to have all the numbers. No deadline date for Beginner Dancers Registration in January is set, as yet.

Guest Books – Remember all dancers are to sign the books as prove that the dancers were in attendance at a dance, as prove for insurance purposes

### **f Budget for Social Conveners –**

**Moved** by Norm Cox; **seconded** by Al Cusworth, that the budget of \$75.00 per General Meeting be budgeted for the food prepared by the Social Conveners. This is to be reviewed in 2-year's time. **Carried. Opposed:** George Langtry.

## **8 NEW BUSINESS**

### **a ROAR Seminar –**

**Moved** by Betty Klassen; **seconded** David McVige. To honour the Promotion Committee request for \$500.00 paid from the De Smit fund, to fund the ROAR seminar. **Carried.**

### **b Mini Festival in Parksville – July 11 to 13, 2013. The registrations are available and Online.**



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**c Websites for Clubs** – Blair Wallace as Webmaster can provide the assistance. Just ask Blair.

**d Request for funding for Wesburn Wranglers –**

*Moved by Betty Klassen; seconded Erika d'Esterre that the Wesburn Wranglers will receive a New Dancer Grant of \$250.00 from the De Smit Fund. **Carried.***

### 9 GOOD AND WELFARE

Sad to advise that long time Abbotsford Grand Squares member Thurlow Gowan has passed away peacefully on October 18th. He was 100 years old.

On a brighter note:

Tanya Heath's mother had her 100th birthday back in September, 2012.

At Stardowners, Oktoberfest on Thursday night, Ron Watson and his deceased wife Joan, were presented with the **Award of Excellence** from the Canadian Society. Over the years, Ron & Joan have done everything, either on club executives, the FVS&RDA, national committees, etc. Joan was a driving force behind the set-up of the Gala as she procured the Hycroft Manor (McRae mansion) for the first two Galas. The Canadian Society **Award of Excellence** is as good as it gets and we extend our congratulations to Ron Watson and also our sincere thanks to both Ron & Joan for their devotion and service to our recreation.

Extra Directories for 2012/13 year are available for anyone who needs one.

### 10 ORDER OF THE DAY

**a Weavers** – October 31 Dance is cancelled due to Halloween.

**b Royal Swingers** – Pie Night on October 26; Muffin Madness on Friday November 16 at Edmonds Centre.

**c Chuckwagon Eights** – Train Dance on November 22; Toys for Tots on December 1st.

**d Surrey Square Wheelers** – Hawaii Dance on November 17th at Kennedy Hall; Wednesday Post advertising the Beginners Classes.

**e Wheeling Eights** – Thanks for FVS&RDA Executive that attended the Clubs 39th-year anniversary. Halloween party on Thursday October 25th.

**f Chilliwack Rhythm Reelers** – New Dancers Class in January 2013 Christmas Dinner December 7th. The Club's 58th-year anniversary on January 18th, 2013.

**g Town & Country Swingers** – Halloween Pie Night Dance on October 29th. Christmas Dance on Monday December 10th. Tickets will be available from members at \$20.00 each.

### 11 ADJOURNMENT

*Moved by Blair Wallace to adjourn at 3:30 PM.*



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## APPENDIX A

<b>FRASER VALLEY SQUARE &amp; ROUND DANCE ASSOCIATION PROPOSED BUDGET 2012-2013</b>			
	<b>Budgeted</b>	<b>Actual</b>	<b>Proposed Budget</b>
<b>REVENUE - Operating</b>	<b>2011-2012</b>	<b>30-Jun-12</b>	<b>2012-2013</b>
Club Memberships	\$ 2,500.00	\$ 2,422.50	\$ 2,250.00
Interests	\$ 150.00	\$ 3.57	\$ 4.00
<b>Operating Revenue</b>	<b>\$ 2,650.00</b>	<b>\$ 2,426.07</b>	<b>\$ 2,254.00</b>
<b>EXPENSES - Operating</b>			
Advertising	\$ 150.00	\$ 142.60	\$ 150.00
Badges/Bars/Anniversary Books	\$ 150.00	\$ 80.74	\$ 100.00
Assoc. Fee to B.C. Fed & Can Soc.		\$ 10.00	\$ 10.00
B.C. Federation Reps. - Travel	\$ 600.00	\$ 750.00	\$ 300.00
Subsidizing BC Federation Fee	\$ 100.00	\$ 27.50	
Computer Support Programs	\$ 90.00		\$ 140.00
Subsidizing Canadian Society Fee	\$ 50.00	\$ 9.00	\$ 10.00
Donations/Memorial/Gifts	\$ 200.00	\$ 69.20	\$ 50.00
Equipment	\$ 50.00		\$ 50.00
Hall Rental - Executive Meetings		\$ 8.75	\$ 100.00
Hall Rental - General Meetings	\$ 350.00	\$ 236.31	\$ 349.00
Meetings - Food	\$ 220.00	\$ 303.61	\$ 320.00
Refunds	\$ 50.00	\$ 10.00	
Resource Book	\$ 200.00	\$ 192.52	\$ 200.00
Society Act Filing fee	\$ 30.00	\$ 25.00	\$ 25.00
Scroll of Honour			
Supplies	\$ 100.00	\$ 13.38	\$ 50.00
Postage	\$ 100.00	\$ 160.78	\$ 100.00
Photocopies	\$ 150.00	\$ 164.69	\$ 150.00
Web Site Expenses	\$ 60.00		\$ 150.00
<b>Total Operating Expenses</b>	<b>\$ 2,650.00</b>	<b>\$ 2,204.08</b>	<b>\$ 2,254.00</b>
<b>BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REVENUE - Special Events</b>			
Gala	\$ 2,000.00	\$ 3,022.00	
Driscoll Award			
Scroll of Honour		\$ 13.44	
<b>Total Special Events Revents</b>	<b>\$ 2,000.00</b>	<b>\$ 3,035.44</b>	
<b>EXPENSES - Special Events</b>			
Gala	\$ 2,000.00	\$ 2,353.00	
Driscoll Award	\$ 100.00	\$ 22.40	\$ 125.00
Scroll of Honour	\$ 40.00	\$ 27.76	\$ 40.00
<b>Total Special Events Expenses</b>	<b>\$ 2,140.00</b>	<b>\$ 2,403.16</b>	<b>\$ 165.00</b>
<b>BALANCE</b>	<b>-\$ 140.00</b>	<b>\$ 632.28</b>	<b>\$ 165.00</b>

## APPENDIX A

<b>FRASER VALLEY SQUARE &amp; ROUND DANCE ASSOCIATION PROPOSED BUDGET 2012-2013</b>			
	<b>Budgeted</b>	<b>Actual</b>	<b>Proposed Budget</b>
	<b>2011-2012</b>	<b>20-Jun-12</b>	<b>2012-2013</b>
<b>REVENUE - Valley Circle</b>			
Subscriptions	\$ 4,500.00	\$ 3,933.27	\$ 3,700.00
Advertising	\$ 5,000.00	\$ 6,464.13	\$ 5,000.00
Interest	\$ 70.00	\$ 3.47	\$ 3.00
<b>Total Valley Circle Revenue</b>	<b>\$ 9,570.00</b>	<b>\$ 10,400.87</b>	<b>\$ 8,703.00</b>
<b>EXPENSES - Valley Circle</b>			
Printing Valley Circle	\$ 7,000.00	\$ 5,901.28	\$ 6,100.00
Postage - Valley Circle	\$ 1,670.00	\$ 1,356.08	\$ 1,500.00
Stationary & Supplies	\$ 200.00	\$ 213.72	\$ 228.00
Post Office Box		\$ 75.60	\$ 75.00
Club Directories	\$ 500.00	\$ 470.40	\$ 400.00
Computer Programs	\$ 200.00		\$ 400.00
<b>Total Valley Circle Expenses</b>	<b>\$ 9,570.00</b>	<b>\$ 8,017.08</b>	<b>\$ 8,703.00</b>
<b>BALANCE</b>			
<b>REVENUE- de Smit Fund</b>			
Insurance Refund		\$ 585.00	
Bank Interest	\$ 390.00	\$ 4.51	\$ 4.50
<b>Total deSmit Revenue</b>	<b>\$ 390.00</b>	<b>\$ 589.51</b>	<b>\$ 4.50</b>
<b>EXPENSES - de Smit Fund</b>			
Funding for New Dancers	\$ 1,000.00	\$ 250.00	\$ 750.00
Plus Dance Club Funding	\$ 250.00		\$ 250.00
Promotion Committee	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Insurance		\$ 585.00	
<b>Total deSmit Expenses</b>	<b>\$ 2,250.00</b>	<b>\$ 1,835.00</b>	<b>\$ 2,000.00</b>
<b>BALANCE</b>	<b>-\$ 1,860.00</b>	<b>-\$ 1,245.49</b>	<b>-\$ 1,995.50</b>
<b>TOTAL REVENUE</b>	<b>\$ 14,610.00</b>	<b>\$ 16,451.89</b>	<b>\$ 10,961.50</b>
<b>TOTAL EXPENSES</b>	<b>\$ 16,610.00</b>	<b>\$ 14,459.32</b>	<b>\$ 13,122.00</b>
<b>NET INCOME</b>	<b>-\$ 2,000.00</b>	<b>\$ 1,992.57</b>	<b>-\$ 2,160.50</b>
<b>Note: The Negative amount of Net Income comes out of the deSmit Fund.</b>			